## **Saginaw Transit System Authority (STARS)**

ID Number: 5039

615 Johnson Street

Saginaw, MI 48607-1575 **System Wide Information**  Chief Executive Officer: Sylvester Payne, **Executive Director** 

## Modal II

Information	(517)753-9531
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General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Cens Saginaw, MI Square Miles Population Population Ranking out of 405 UZA's	64 140,079 170	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares	\$923,266 0 \$923,266 \$923,266	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	\$4,062,510 \$1,552,168 5,232,812 936,673 1,777,120 6,683 105,192	Response \$1,351,462 \$0 205,039 298,324 36,218 130 21,267
Service Area Statistics Square Miles Population  Service Consumption	263 162,301	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	1,550,866 2,926,736 0 13,104 \$5,413,972	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service	0.0 51 13.3 46 1.0 11%	N/A 15 3.7 12 N/A 25% 0
Annual Passenger Miles Annual Unlinked Trips	5,437,851 1,813,338	Summary of Operating Expenses Salaries, Wages and Benefits	\$4,034,156	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	6,813 1,462 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	624,638 0 755,178 \$5,413,972	Service Efficiency Operating Expense per Vehicle Revenue Mile	\$4.34	\$4.53
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	1,234,997 126,459 66 58	Reconciling Cash Expenditures  Sources of Capital Funds Expended  Local Funds  State Funds	\$0 \$1,222,794 52,638	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$38.62 \$0.78 \$2.29	\$63.55 \$6.59 \$37.31
Base Period Requirement	38	Federal Assistance Total Capital Funds Expended	276,736 \$1,552,168	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour		0.12 1.70
Vehicles Operated in Maximum Serv  Directly Operated Bus 46 Demand Response 12	Purchased Fransportation 0 0	Rolling Stock Bus \$1,288,389 Demand Response 0	Facilities and Other Total \$263,779 \$1,552,168		Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Total 58	<u> </u>	Total \$1,288,389	\$263,779 \$1,552,168	\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$0.00	1.50 - 1.00 - 0.50 - 0.00 - 95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Exper		Sources of Capital Fund	ds Expended Federal	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 17% 29% State		Local	18% State 3%	\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	0.15 - 0.10 - 0.05 -	
54%		79%		95 96 97 98 99  Data Source: 1999 National Transit Database	95 96 97 98 99	95 96 97 98 99